

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : MEX10
 Period : Jan-June (2020)
 Selected Project Id : 00115120
 Selected Fund Code : 30000
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : 00115120 Rendición cuentas, part. ciuda	Period : Jan-June (2020)
Output # : 00112866 Anticorrupción y transparencia	Impl. Partner : 99999 UNDP
	Location : Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ACTIVIDAD1 (Gestión de proyecto)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	1,307.00	0.00	1,307.00
71211 - Intl Consult Security Charge	0.00	54.24	0.00	54.24
71305 - Local Consult.-Sht Term-Tech	0.00	962.15	0.00	962.15
71405 - Service Contracts-Individuals	0.00	78,502.87	0.00	78,502.87
71410 - MAIP Premium SC	0.00	35.34	0.00	35.34
71415 - Contribution to Security SC	0.00	2,833.46	0.00	2,833.46
72405 - Acquisition of Communic Equip	0.00	3,002.03	0.00	3,002.03
72445 - Common Services-Communications	0.00	195.00	0.00	195.00
72505 - Stationery & other Office Supp	0.00	511.07	0.00	511.07
73105 - Rent	0.00	23,487.17	0.00	23,487.17
74210 - Printing and Publications	0.00	140.22	0.00	140.22
75105 - Facilities & Admin - Implement	0.00	8,883.77	0.00	8,883.77
75705 - Learning costs	0.00	16.62	0.00	16.62
76125 - Realized Loss	0.00	12.06	0.00	12.06
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01

Total for Fund 30000	0.00	119,942.99	0.00	119,942.99
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Total for Activity ACTIVIDAD1	0.00	119,942.99	0.00	119,942.99
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Activity : ACTIVIDAD3 (Instituciones de gobierno)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	13,362.44	0.00	13,362.44
71360 - Local Consult-Security	0.00	167.64	0.00	167.64
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	1,082.41	0.00	1,082.41
76135 - Realized Gain	0.00	- 74.06	0.00	- 74.06

Total for Fund 30000	0.00	14,538.43	0.00	14,538.43
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Total for Activity ACTIVIDAD3	0.00	14,538.43	0.00	14,538.43
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Total for Output : 00112866	0.00	134,481.42	0.00	134,481.42
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Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

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Run Time: 01-09-2020 18:09:22

Project Id : 00115120 Rendición cuentas, part. ciuda	Period :	Jan-June (2020)		
Output # : 00112866 Anticorrupción y transparencia	Impl. Partner :	99999 UNDP		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	134,481.42	0.00	134,481.42

Signed By : Javier González Gómez, Jefe de la Unidad de Gobernanza Efectiva y Democracia Date : 27/Agosto/2020

Signed By : Lorenzo Jiménez de Luis, Representante Residente PNUD México Date : 27/Agosto/2020

Combined Delivery Report by Activity



UN
DP UN Development Programme

Report ID: unglcdrv

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Run Time: 01-09-2020 18:09:22

Selection Criteria :

Business Unit : MEX10
Period : Jan-June (2020)
Selected Project Id : 00115120
Selected Fund Code : 30000
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-June (2020)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51401 - Mexico - Central	0.00	5,092.04	0.00	5,092.04
51404 - Mexico - Dem. Governance	0.00	129,389.38	0.00	129,389.38

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

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Run Time: 01-09-2020 18:09:26

Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : Jan-June (2020)
Selected Project Id : 00115120
Selected Fund Code : 30000
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00115120 Rendición cuentas, part. ciuda

Period : As Of Jun30,2020

Output #	00112866	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			49,511.33